

MARIAN FRANCISCAN CENTER-FDD
9632 WEST APPLETON AVENUE

MILWAUKEE 53225 Phone: (414) 461-8850

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 52

Total Licensed Bed Capacity (12/31/03): 52

Number of Residents on 12/31/03: 44

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church

FDDs

No

No

Yes

58

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		2.3
Supp. Home Care-Personal Care	No					1 - 4 Years		20.5
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	90.9	More Than 4 Years		77.3
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	0.0			----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	4.5			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	4.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	9.1	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		6.8
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		4.5
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	31.8	Aides, & Orderlies		
Mentally Ill	No		----	Female	68.2			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	42	100.0	214	0	0.0	0	0	0.0	0	2	100.0	217	0	0.0	44	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		42	100.0		0	0.0		0	0.0		2	100.0		0	0.0	44	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of Residents
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	
Private Home/With Home Health	0.0	Bathing	6.8	29.5	63.6	44
Other Nursing Homes	33.3	Dressing	15.9	25.0	59.1	44
Acute Care Hospitals	66.7	Transferring	31.8	36.4	31.8	44
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	25.0	18.2	56.8	44
Rehabilitation Hospitals	0.0	Eating	45.5	9.1	45.5	44
Other Locations	0.0	*****				
Total Number of Admissions	3	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care	0.0	
Private Home/No Home Health	5.0	Occ/Freq. Incontinent of Bladder	70.5	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	70.5	Receiving Suctioning	0.0	
Other Nursing Homes	55.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	5.0	Mobility		Receiving Tube Feeding	11.4	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	68.2	
Rehabilitation Hospitals	0.0					
Other Locations	20.0	Skin Care		Other Resident Characteristics		
Deaths	15.0	With Pressure Sores	2.3	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	20			Receiving Psychoactive Drugs	68.2	

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	96.4	89.6	1.08	87.4	1.10
Current Residents from In-County	95.5	33.5	2.85	76.7	1.24
Admissions from In-County, Still Residing	33.3	11.3	2.95	19.6	1.70
Admissions/Average Daily Census	5.2	21.3	0.24	141.3	0.04
Discharges/Average Daily Census	34.5	25.0	1.38	142.5	0.24
Discharges To Private Residence/Average Daily Census	1.7	11.4	0.15	61.6	0.03
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00
Residents Aged 65 and Older	9.1	15.3	0.59	87.8	0.10
Title 19 (Medicaid) Funded Residents	95.5	99.3	0.96	65.9	1.45
Private Pay Funded Residents	0.0	0.5	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.4	1.01	6.5	15.40
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00
General Medical Service Residents	0.0	0.3	0.00	20.6	0.00
Impaired ADL (Mean)*	63.6	53.1	1.20	49.4	1.29
Psychological Problems	68.2	50.1	1.36	57.4	1.19
Nursing Care Required (Mean)*	10.2	11.0	0.93	7.3	1.40